City of Wir Doubth Hotchinson

AFFIDAVIT OF PUBLICATION: 569432

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Ka trade, religious, or fraternal public newspaper has been entered as s matter in the United States post of Kansas, and which newspai continuously and uninterruptedly for more than fifty weeks a year published for more than fifty year publication of the notice hereinaft that a notice, of which a true attached, was published in the Thursday issue of said HUTCHIN day, the first being made on the A.D., 2014, and the last on the A.D., 2014.

Affiant further says that he/s knowledge of the statements about that they are true.

NOTICE OF BUDGET HEARING The governing body of City of South Hutchinson

will meet on August 4, 2014 at 7.00 PM at City Hall, 2 South Main, South Hutchinson, KS. for the purpose of hearing and maswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Half and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

L	Prior Year Actual		Current Year Estim			ed Budget for 2015.	adget for 2015	
		Actual		Actual	Budget Authority	Amount of 2014	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Raic ?	for Expenditures	Ad Valorem Tax	Tax Rate	
General	1.897.621	26.010	2,020.159	27,798	2,902.702	543,192	23,5	
Jeht Service	1,058,000	12.775	1,064,808	12,246	1,072,455	333,317	14.4	
Library				A			Salesania	
lood Control	20,901	0,927	22,170	0,234	23,027	22,036	0.9	
imployee Benefits	40,936	2,235	55,341	1,667	75,000	67,222	2.9	
Special Highway	102,242	1	220,000		130,000			
Water	495,734		472,924		716,029			
Sewer	1,123,295		1,614,667		1,595,123	100 (400 (400 400)	(0,000,000)	
Covention & Tourism	50,617	and which the little	58,(KH)		65,000			
Special Park		16 Oct (1885)	3,000		288			
Diversion	4,185		2,000	83 45 45 0	8,696	\$62,638,632,633	September 1	
Location Option Sales Tax						garage see se	value in social	
Employee Health Insurance							44.70 N. 45.50	
Non-Budgeted Funds-A		SECURIO S				163 (200 (200)		
Totals	4,793,731	41.947	5,533,069	41,945	6,588,320	965,767	41.9	
Less: Transfers	\$30,065		750,065		757,065			
Nei Expenditure	3963,666		4,783,004		5,831,255			
Total Tax Levied	127,836		929,995		XXXXXXXXXXXXXXXXXX	28 33 53 23 2		
Assessed								
Valuation	2028,193		22,171,938		23,026,503			
Outstanding Indebtedness,								
January I,	201		2013		2014			
G.O. Bonds	3,09900		7,368,000		6,510,000	AND LAMES		
Revenue Bonds			0		0			
Other	4,45931		0		6	SEL SENSECHERS		
	82/2		0.00	CHEST CO	0.000			
Lease Purchase Principal			7,368,000		6,510,000	ALCOHOLOGY TO AND AND AND A		

Subscribed and sworn to before me this 4th day of August, A.D., 2014.

Note

My Commission Expires 02/24/17

Printer's Fees, \$209.94

NANCY SCOTT
Notary Public - State of Kansas
My Appt. Expires

AUG 19 2014

Doma Patton COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of

City of South Hutchinson

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Ţ.	Prior Year Actua	al for 2013	Current Year Estin	nate for 2014	Propos	ed Budget for 201:	5
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	1,897,821	26.010	2,020,159	27.798	2,902,702	543,192	23.590
Debt Service	1,058,000	12.775	1,064,808	12.246	1,072,455	·····	14.475
Library							
Flood Control	20,901	0.927	22,170	0.234	23,027	22,036	0.957
Employee Benefits	40,936	2.235	55,341	1.667	75,000	67,222	2.919
Special Highway	102,242		220,000		130,000		
Water	495,734		472,924		716,029		~
Sewer	1,123,295		1,614,667		1,595,123		······································
Covention & Tourism	50,617		58,000		65,000		
Special Park	20,017		3,000		288		
Diversion	4,185		2,000		8,696		
Location Option Sales Tax	224,944		200,000		290,926		
Employee Health Insurance	87,679		95,000		200,000		
Non-Budgeted Funds-A	490,956						
Totals		11.045	- 222 040				
Less: Transfers	5,597,310	41.947	5,828,069	41.945	7,079,246	965,767	41.941
Net Expenditure	830,065	-	750,065		757,065		
Total Tax Levied	4,767,245		5,078,004		6,322,181		
Assessed	877,856	ļ	929,995		XXXXXXXXXXXXXXXXX		
Valuation Valuation	20.020.102		20 171 020		4 -		
Outstanding Indebtedness,	20,928,193	L	22,171,930	Ļ	23,026,503		
January 1,	2012		2012		2014		
G.O. Bonds	3,099,000	r	2013 7,368,000	r	2014		
Revenue Bonds	0 0 3,099,000	<u> -</u>	7,368,000	<u></u>	6,510,000		
Other	4,454,031	<u> -</u> -	0	ŀ	0		
Lease Purchase Principal	82,022		<u> </u>		<u>U</u>		
Total	7,635,053	-	7,368,000	}	6,510,000		
*The and a second is		F	7,500,000	Ļ	0,310,000		

*Tax rates are expressed in mills

0

City Official Title:

City Clerk

AUG 19 2014

Doma Poston COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of South Hutchinson

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

(3) the An	iouni(s) of 2014 A	a vaiore	m Tax are within sta		
			20	15 Adopted Budg	
				Amount of	County
		Page	Budget Authority	2014 Ad	Clerk's
Table of Contents:	44-4-	No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Li		2			
Allocation of MVT, RVT, and	l 16/20M Vehicle	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine Sta		7			
Fund	K.S.A.				
General	12-101a	7	2,902,702	543,192	23.598
Debt Service	10-113		1,072,455	333,317	-14.480
Library	12-1220				
Flood Control	12-646a		23,027	22,036	
Employee Benefits	12-16, 102		75,000	67,222	- 2,920
Special Highway			130,000		
Water			716,029	a *	
Sewer			1,595,123		
Covention & Tourism			65,000		
Special Park			288	,	
Diversion			8,696	`	
Location Option Sales Tax			290,926		
Employee Health Insurance			200,000		
Non-Budgeted Funds-A					
<u> </u>					
Totals		XXXXXX	7,079,246	965,767	e .
Notice of the vote to adopt req	uired to be publish			No	County Clerk's Use Only
Budget Summary		0			23,019,096
Neighborhood Revitalization	Rebate	<u> </u>			Nov 1, 2014 Total
					Assessed Valuation

41.955

Assisted by:	Assessed Valuation
	a E Murray Mandi Blumanhouist
Address:	Erwin Lelper
Email:	Alay Who
Attest: 8 - 15 2014	Wallenak
County Clerk	Governing Body

Page No. 1

	v1.XLS budget form			
Enter City Name (City of South Hutch	inson
Enter County Nan	ne followed by "County"		Reno County	
Enter year being b	oudgeted (YYYY)	2015]	
nter the following i	nformation from the sources	s shown. This	information will be	entered on the budg
'orms in the approp	riate locations. If any of the	e numbers are	e wrong, change ther	n on this input sheet
	Note: All amounts are to be	e entered in a	s whole numbers on	<u>ly</u> .
The input for the f the 2014 Budget, C	ollowing comes directly from	n		
	use the amended figures.*			
•	ф		2014	2013
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General	12-101a	2,617,841	616,328
	Debt Service	10-113	1,064,808	271,524
Fund name for all at	Library ther funds with a tax levy:	12-1220	0	0
r und name for an or	Flood Control	12-646a	23,000	5 194
	Employee Benefits	12-16, 102	62,000	5,184 36,959
	isinpo) or isolitori	12 10, 102	02,000	30,737

Total Tax Levy Fund	ds for 2014 Budgeted Year			929,995
Other (non-tax levy)	fund names:			
Other (non-tax levy)	Special Highway	[310,000	
	Water		876,700	
	Sewer		1,993,756	
	Covention & Tourism		66,000	
	Special Park		3,049	
	Diversion		8,706	
	Location Option Sales Tax		495,000	
	Employee Health Insurance	L	170,000	
Single Non Tax Levy	y:			
1		ſ		
2				
3				
4	2014 D. 1 (1)	<u> </u>		
totai Expenditures i	or 2014 Budgeted Year		7,690,860	
Non-Budgeted (A);				
1	Equipment Reserve	***************************************		
	Building Reserve			
	Sewer Reserve			
	ASAP			
5	Neighborhood Revitalization	1		

Non-Budgeted (B)

2

4	
5	

Total

From the 2014 Budget, Budget Summary Page 2012 Tax Rate (2013 Column)

ce, mager Summary Tage	(2013 Column)
General	26.010
Debt Service	12.775
Library	0.000
Flood Control	0.927
Employee Benefits	2,235
0	
0	
0	
0	
0	
0	
0	
0	
	41.947

Total Tax Levied (2013 budget column)877,856Assessed Valuation (2013 budget column)20,928,193

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds	3,099,000	7,368,000
Revenue Bonds	0	0
Other	4,454,031	0
Lease Purchase Principal	82,022	0

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2015 Budget Information:	From the	County	Clerks 2015	Budget b	ufarm stias.
---	----------	--------	-------------	----------	--------------

Total Assessed Valuation for 2014	23,026,503
New Improvements for 2014	746,959
Personal Property excluding oil, gas, and mobile homes - 2014	2,183,592
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2014	377,115
Personal Property excluding oil, gas, and mobile homes - 2013	2,780,191
Gross earnings (intangible) tax estimate for 2015	
Neighborhood Revitalization	837.185

Actual Tax Rates for the 2014 Budget.

<u>Fund</u>	Rate
General	27.798
Debt Service	12.246
Library	0.000
Flood Control	0.234
Employee Benefits	1.667
0	
0	
0	
0	
0	
0	
0	
0	<u> </u>
Total	41.945

Final Assessed Valuation from the Nevember 1	2013 Abstract	171 020

From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

The same of the sa	ica.
Motor Vehicle Tax Estimate	98,273
Recreational Vehicle Tax Estimate	1,561
16\20 M Vehicle Tax	1,555
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	1.1%
Delinquency % used in this budget will be shown on all fund pages with a tax levy	* 2.0%

^{**}Nate: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2015 State Distribution for Kausas Gas Tax	64,010
2015 County Transfers for Gas***	8,750
Adjusted 2014 State Distribution for Kansas Gas Tax	63,490
Adjusted 2014 County Transfers for Gas***	8,500

^{***}Nute: Only used when a portion of the County monies are distributed to the Cities under the KSA. 79-3425c

From the 2013 Budget Certificate Page | 2013 Expenditure Amounts | Note: If the 2013 budget was amended, then the

1	2015 Expenditure Amounts	greate. If the 2015 budget was amended, then the
Funds	Budget Authority	expenditure amounts should reflect the amended
General	2,803,116	expenditure amounts.
Debt Service	1,130,230	
Library	0	
Flood Control	37,000	ì
Employee Benefits	62,000	1 .
0		ĺ
()		
0		
0		
0		
0		
0		
0		
Special Highway	240,000	
Water	493,688	
Sewer	1,162,227	
Covention & Tourisn	45,000	
Special Park	0	
Diversion	5,000	
Location Option Sale	435,000	
Employee Health Ins	0	
0		
0		
0		
0		

Amount of Levy

City of South Hutchinson

1. Total tax levy amount in 2014 budget

2015

Computation to Determine Limit for 2015

2. Debt service tevy in 2014 budge	et	- \$	271,524
3. Tax levy excluding debt service		\$	658,471 <
2	014 Valuation Information for Valuation Adjustn	nents	
4. New improvements for 2014:	+	746,959	
5. Increase in personal property for	r 2014:		
5a. Personal property 2014	+ 2,183,592		
5b. Personal property 2013	- 2,780,191		
5c. Increase in personal proper		0	
voi moronou in personiai properi		ly if > 0)	
6. Valuation of annexed territory for	•	ily it > 0)	
6a. Real estate	+ 0		
6b. State assessed	+ 0		
6c. New improvements	- 0		
6d. Total adjustment (sum of 6a		0	
od. Total adjustment (sam of oa	a, 00, and 00)	<u> </u>	
7. Valuation of property that has el	hanged in use during 2014:	377,115 <	
3. Total valuation adjustment (sum	of 4, 5c, 6d &7)	1,124,074 🗸	
D. Total estimated valuation July 1	, 2014 23,026,503 <		
0. Total valuation less valuation ad	ljustment (9 minus 8)	21,902,429	
1. Factor for increase (8 divided by		0.05132	
2. Amount of increase (11 times 3)		+ \$	33,794
			-/
3. 2015 budget tax levy, excluding	debt service, prior to CPI adjustment (3 plus 12)	\$	692,265 -
4. Debt service levy in this 2015 by	udget	***************************************	333,317 ✓
5. 2015 tax levy, including debt ser	rvice, prior to CPI adjustment (13 plus 14)		1,025,582
6. Consumer Price Index for all urb	oan consumers for calendar year 2013		1.50%
7. Consumer Price Index adjustmen	nt (3 times 16)	\$	9,877
8. Maximum levy for budget year a	2015, including debt service, not requiring 'notice of	vote publication.'	
(15 plus 17)		\$	1,035,459

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	ar 2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	616,328	65,128	1,034	1,030
Debt Service	271,524	28,692	456	454
Library				
Flood Control	5,184	548	9	9
Employee Benefits	36,959	3,905	62	62
			<u> </u>	
			: 	
				-
TOTAL	929,995	98,273	1,561	1,555
County Treas Motor Ve		98,273	1,361	1,555

country xrous motor v	omore Estimate	70,2013		
County Treasurers Rec	reational Vehicle Estimate		1,561	
County Treasurers 16/2	20M Vehicle Estimate	<u></u>		1,555
Motor Vehicle Factor		0.10567		
	Recreational Vehicle Fa	ctor	0.00168	
	16/	20M Vehicle	Factor	0.00167

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General Fund	Equipment Reserve	164,000	114,000	113,000	12-1,117
General Fund	Building Reserve	34,500	24,500	32,500	12-1,118
Sewer Fund	Equipment Reserve	30,000	60,000	60,000	12-1,117
Sewer Fund	Building Reserve	60,000	30,000	30,000	12-1,118
Sewer Fund	Bond & Interest	521,565	521,565	521,565	12-631o
Water Fund	Equipment Reserve	20,000	0	0	12-1,117


					~~~~~~~~~
					*****
		······································			
				*	
	Totals	830,065	750,065	757,065	
	Adjustments*		· · · · · · · · · · · · · · · · · · ·		
	Adjusted Totals	830,065	750,065	757,065	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

City of South Hutchinson

1101/12007   1101/2018   4.00   2.387,000   1,410,000   5-1/11-1   11/1   51,75   1.000   1,410,000   5-1/11-1   11/1   1,09   1,525,010   1,410,000   5-1/11-1   11/1   1,09   1,525,010   1,525,010   1,410,000   2,1/11-1   11/1   1,09   1,525,010   1,525,010   1,410,000   2,1/11-1   11/1   1,09   1,525,010   1,525,010   1,410,000   2,1/11-1   11/1   1,09   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525,010   1,525		Date	Date	Interest		Beginning Amount			Amo	Amount Due	*	4
Principal   Interest   Interest   Principal   Interest	Type of	of	of.		Amount	Outstanding		e Due	77	o14	Amo 20	uni Due 15
11/01/2018   4.00   2.387,000   1,410,000   5.1/11-1   11/1   11/03   5.000   920	General Obligation	Issue	Ketirement		Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
11/11   11/17   11/75   125.000   42.855   17/15   11/17   11/75   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   17/15   1	Series 2007	11/01/2007	11/01/2019	$\perp$	000 000 0							
Outstand	Series 2000	1/01/2007	11/01/2018		7.387,000	1,410,000	5-1 / 11-1	11/1	51,765	255,000	42.585	270,000
Virgo. Log   153,950   5,680,000   5,179-1   971   153,950   600,000   135,950	Series 2013	0.007/07/00	6107/07/00		29,000	20,000	5-1 /11-1	11/1	1,093	3.000	920	3.000
ds   Care No. Care No	Series 2012	0 // 26/2012	09/01/2032	3.00	5,680,000	5,080,000	3-1 / 9-1	9/1	153,950	600,000	135,950	620 000
Composition												201010
ds												
Comp. No. 66.277.2013   10/01/2016   1.00   2.403.017   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.071   1.07												
Comp. No. 6277.2013   10/01/2016   1.00   2.403.017   1.0/1   10/1   10/1   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01   10/01		-										
Carro No.   Color												
Company   Comp						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Company   Comp												
A	Total G.O. Bonds					6 410 000			000			
Comp No   Color   Co	Revenue Bonds:					0,210,000			206,808	858,000	179,455	893,000
ds   0   0   0   0   0   0   0   0   0												
ds   0   0   0   0   0   0   0   0   0												
1   1   1   1   1   1   1   1   1   1												
1   1   1   1   1   1   1   1   1   1												
ds   0   0   0   0   0   0   0   0   0												
10   10   10   10   10   10   10   10												
ds       0       0       0       0       0         Temp N 06/27/2013 10/01/2016       1.00       2,403,017       10/1       10/1       0       0       0         Temp N 06/27/2013 10/01/2016       1.00       2,403,017       10/1       10/1       0       0       0         Temp N 06/27/2013 10/01/2016       1.00       2,403,017       10/1       10/1       0       0       0         Temp N 06/27/2013 10/01/2016       1.00       2,403,017       0       0       0       0       0         Temp N 06/27/2013 10/01/2017       2,403,017       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       <												
Ids       0       0       0       0       0         Temp N 66/27/2013       10/01/2016       1.00       2,403,017       2,403,017       10/1       10/1       0       0       0         I emp N 66/27/2013       10/10/1       1.00       2,403,017       10/1       10/1       0       0       0         I emp N 66/27/2013       1.00       2,403,017       10/1       10/1       0       0       0       0         I emp N 66/27/2013       I emp N 66/												
ds         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0												
See	Total Devenue Donde											
Temp N 66/27/2013 10/01/2016 1.00 2.403,017 2.403,017 10/1 10/1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other:					0			0	0	0	0
2,403,017 10/1 10/1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General Obligation Temp No	06/27/2013	10/01/2016	1 00	2 403 017	2 402 017	10/1	*/01	·			
2,403,017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2,103,017	1/01	10/1	n	0	0	0
2,403,017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
2,403,017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
2,403,017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-							
2,403,017     0     0     0       8,913,017     206,808     858,000     179,455												
2,403,017         0         0         0           8,913,017         2,06,808         858,000         179,455												
2,403,017     0     0     0     0       8,913,017     206,808     858,000     179,455	H-4-100											
8,913,017 206,808 858,000 179,455	Total Other					2,403,017			0	0	e	U
	I otal Indebtedness					8,913,017			206.808	858,000	170 455	603 000

Page No.5

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Resources Available:	2,687,221	2,914,528	2,370,161
l'otal Receipts	1,938,230	2,125,128	1,475,792
Does miscellaneous exceed 10% Total Rec			
Miscellaneous	32,941	29,000	30,000
nterest on Idle Funds	2,065	1,200	1,000
n Lieu of Taxes (IRB)	2,424	2,400	2,400
			· · · · · · · · · · · · · · · · · · ·
	0	0	
Donations  Donations	17,008	10,000	10,000
Reimbursed Expenses	100,342 17,008	105,000 10,000	105,00
Franchise Fees Refuse	508,602	600,000	600,000
Permits/Licenses/Fees	11,187	11,000	10,000
Fines, Penalties	82,235	110,000	100,000
Local Alcohol Liquor Tax	139	200	20(
Local Sales Tax	225,454	195,000	200,000
County Sales Tax	357,015	350,000	350,00
City and County Revenue Sharing	0	0	(
LAVTR	0	0	
Gross Earning (Intangible) Tax	0	0	1,00
16/20M Vehicle Tax	0	0	1,03
Recreational Vehicle Tax	01,236	80,000	65,12 1,03
Motor Vehicle Tax	17,073 61,258	15,000	(5.10
Definquent Tax	520,487		XXXXXXXXXXXXXXX
Receipts: Ad Valorem Tax	500 407	(1/, 200	
Unencumbered Cash Balance Jan 1	748,991	789,400	894,36
General	Actual for 2013	Estimate for 2014	Year for 2015
Adopted Budget	Prior Year	Current Year	Proposed Budget
TOND LAGE FOR FUNDS WITH A LA			

## City of South Hutchinson

FUND	PAGE -	GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	2,687,221	2,914,528	
Expenditures:			, , , , , , , , , , , , , , , , , , , ,
General Administration	348,337	200,011	252,300
Police	791,033	803,274	
Streets	286,712	211,008	
Fire	182,551	234,621	
Park	69,153	57,650	
Court	130,048	125,350	
Code Enforcement	13,025	9,245	
Non-Departmental	76,962	379,000	
Sub-Total detail page	1,897,821	2,020,159	
		***************************************	
		***************************************	
	<del></del>		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Fotal Expenditures	1.007.021	2020 4 #0	
	1,897,821	2,020,159	2,902,702
Unencumbered Cash Balance Dec 31	789,400		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,803,116	2,617,841	2,902,702
		ppropriated Balance	0 000 700
	rotai Expenditur	e/Non-Appr Balance	
•••	1	Tax Required	
De	linquent Comp Rate:	2.0%	10,651
	Amount of 20	)14 Ad Valorem Tax	543,192

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures: General Administration		***************************************	······
Salaries	122 210	170 011	172.000
Contractual	132,310	130,011	172,800
Commodities	190,693	46,000	50,500
Capital Outlay	19,334	14,000	16,000
Capsus Outay	6,000	10,000	13,000
Total	348,337	200,011	252,300
Police			
Salaries	589,139	592,400	630,783
Contractual	88,274	96,374	107,100
Commodities	48,255	49,000	62,400
Capital Outlay	65,365	65,500	67,500
Total	791,033	803,274	867,783
Streets		A	
Salaries	140,852	146,308	196,900
Contractual	69,391	37,400	62,400
Commodities	6,469	16,300	18,600
Capital Outlay	70,000	11,000	12,000
Total	286,712	211,008	289,900
Fire			
Salaries	54,529	118,300	138,680
Contractual	54,924	45,321	51,444
Commodities	13,795	15,000	15,570
Capital Outlay	59,303	56,000	56,000
l'otal	182,551	234,621	261,694
Park		······	
Salaries	10,000	10,000	10,000
Contractual	17,515	9,500	11,000
Commodities	7,652	17,150	15,150
Capital Outlay	33,986	21,000	30,000
l'Otal	69,153	57,650	66,150
Court			
Salaries	60,685	62,450	73,000
Contractual	68,153	59,900	78,400
Commodities	1,210	3,000	2,500
Capital Outlay	0	0	1,500
Fotal C	130,048	125,350	155,400
Code Enforcement			
Salaries Contractual	0	0	2 126
Contractual Contractual	3,281	2,195	3,125
Commodities Conital Outline	7,244	4,050	4,450
Capital Outlay	2,500	3,000	3,500
Otat	13,025	9,245	11,075
Inn Dasselmanial			
Von Departmental	0.1	0.1	^
Salaries	0	0	
Salaries Contractual	73,936	169,000	175,000
Salaries Contractual Commodities	73,936 0	169,000 5,000	175,000 10,000
Salaries Contractual Commodities Capital Outlay	73,936 0 3,026	169,000 5,000 205,000	0 175,000 10,000 813,400
Salaries Contractual Commodities	73,936 0	169,000 5,000	175,000 10,000

(Note: Should agree with general sub-totals.)

City of South Hutchinson

2015

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	12,421	326	1,307
Receipts:			
Ad Valorem Tax	255,585	271,524	XXXXXXXXXXXXXXXX
Delinquent Tax	7,940	6,500	7,000
Motor Vehicle Tax	29,562	35,000	28,692
Recreational Vehicle Tax	0	0	456
16/20M Vehicle Tax	0	0	454
Transfers In	521,565	521,565	521,565
Special Assessments	229,902	230,000	
In Lieu of Taxes	1,352	1,200	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Tatal Receipts	1,045,905	1,065,789	789,367
Resources Available:	1,058,326	1,066,115	
Expenditures:			i
Bond Prinicipal	813,000	858,000	893,000
Bond Interest	245,000	206,808	179,455
	***************************************		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	1,058,000	1,064,808	1,072,455
Unencumbered Cash Balance Dec 31	326	1,307	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	1,130,230	1,064,808	1,072,455
		oppropriated Balance	45,000
	Total Expenditur	e/Non-Appr Balance	1,117,455
		Tax Required	326,781
Del	inquent Comp Rate:	2.0%	6,536
	Amount of 20	014 Ad Valorem Tax	333,317

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts.			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	***************************************		
Total Receipts	()	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0.	Ú
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	0	0	0

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate: 2.0%
Amount of 2014 Ad Valorem Tax

# FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Flood Control	1 - t 1 C 2 O I 2		
110001 C0110 01	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	16,001	15,928	1,477
Receipts:			
Ad Valorem Tax	18,546	5,184	XXXXXXXXXXXXXXXX
Delinquent Tax	510		
Motor Vehicle Tax	1,700	2,295	548
Recreational Vehicle Tax	0	0	9
16/20M Vehicle Tax	0	0	9
In Lieu of Taxes	72	40	80
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,828	7,719	1,146
Resources Available;	36,829	23,647	2,623
Expenditures:			
Contractual Agreement	20,901	22,170	23,027
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,961	22,170	23,027
Unencombered Cash Balance Dec 31	15,928	1,477	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	37,000	23,000	23,027
•	Non-2	Appropriated Balance	1,200
	Total Expenditure	e/Non-Appr Balance	24,227
		Tax Required	21,604
De	linquent Comp Rate:	2.0%	432
	Amount of 20	014 Ad Valorem Tax	22,036

Adapted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	9,813	19,999	6,667
Receipts.			
Ad Valorem Tax	44,715	36,959	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,154	700	700
Motor Vehicle Tax	4,364	4,200	3,905
Recreational Vehicle Tax	0	0	62
16/20M Vehicle Tax	0	()	62
In Leiu of Taxes	6	150	200
Reimbursements	883	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	51,122	42,009	4,929
Resources Available:	60,935	62,008	11,596
Expenditures:			
Personnel Expenses	40,936	55,341	75,000
	***************************************		
Neighborhood Revitalization Rebate	***************************************	***************************************	***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,936	55,341	75,000
Unencumbered Cash Balance Dec 31	19,999	6,667	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	62,000	62,000	75,000
	Non-A	ppropriated Balance	2,500
	Total Expenditure	e/Non-Appr Balance	77,500
		Tax Required	65,904
De	linquent Comp Rate:	2.0%	1,318
	Amount of 20	014 Ad Valorem Tax	67,222

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	241,943	209,047	61,037
Receipts:			
State of Kansas Gas Tax	61,396	63,490	64,010
County Transfers Gas	7,950	8,500	8,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	69,346	71,990	72,760
Resources Available:	311,289	281,037	133,797
Expenditures:			
Contractual	21,512	140,000	50,000
Commodities	80,730	80,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	102,242	220,000	130,000
Unencambered Cash Balance Dec 31	209,047	61,037	3,797
2013/2014/2015 Budget Authority Amoun	240,000	310,000	130,000

## Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	439,519	345,653	288,129
Receipts:			
Sales / Charges	382,451	400,000	440,000
Late Fees	1,500	1,000	20,000
Permits / Connections	1,660	2,100	2,500
Reimbursements	15,888	12,000	15,000
Interest on Idle Funds	369	300	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	401,868	415,400	477,900
Resources Available:	841,387	761,053	766,029
Expenditures:			
Personnel	310,802	319,824	295,733
Contractual	89,797	64,600	71,200
Commodities	58,165	53,500	53,500
Capital Outlays	36,970	35,000	295,596
	***************************************	***************************************	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	495,734	472,924	716,029
Unencumbered Cash Balance Dec 31	345,653	288,129	50,000
2013/2014/2015 Budget Authority Amoun	493,688	876,700	716,029

See Tab A

City of South Hutchinson

2015

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	976,416	959,939	500,572
Receipts:			
Reimbursed Expenses	3,740	5,000	5,000
Sales / Charges	1,102,527	1,150,000	1,200,000
Permits / Reconnections	0	0	0
Interest on Idle Funds	551	300	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,106,818	1,155,300	1,205,500
Resources Available:	2,083,234	2,115,239	1,706,072
Expenditures:			
Personnel	288,931	298,511	341,867
Contractual	200,732	155,300	179,000
Commodities	21,075	46,200	55,600
Capital Outlays	612,557	1,114,656	1,018,656
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,123,295	1,614,667	1,595,123
Unencumbered Cash Balance Dec 31	959,939	500,572	110,949
2013/2014/2015 Budget Authority Amoun	1,162,227	1,993,756	1,595,123

## Adopted Budget

[	Prior Year	Current Year	Proposed Budget
Covention & Tourism	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	50,617	58,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,617	58,000	65,000
Resources Available:	50,617	58,000	65,000
Expenditures:			
Contractuals	50,617	58,000	65,000
***************************************	***************************************		***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,617	58,000	65,000
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amoun	45,000	66,000	65,000

See Tab A

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,849	2,988	138
Receipts:			
Local Alcohol Liquor Tax	139	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	139	150	150
Resources Available:	2,988	3,138	288
Expenditures:	·		
Contractuals	0	3,000	288
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	3,000	288
Unencumbered Cash Balance Dec 31	2,988	138	0
2013/2014/2015 Budget Authority Amoun	0	3,049	288

## Adopted Budget

	Prior Year	Current Year	Proposed Budget
Diversion	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	8,106	6,196	6,446
Receipts:			
Court Fees	2,275	2,250	2,250
Interest on Idle Funds			i i i
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,275	2,250	2,250
Resources Available:	10,381	8,446	8,696
Expenditures:			
Contractual Services	4,185	2,000	8,696
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		- 001	
Total Expenditures	4,185	2,000	8,696
Unencumbered Cash Balance Dec 31	6,196	6,446	0 (0)
2013/2014/2015 Budget Authority Amoun	5,000	8,706	8,696

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Admirat District	D	0	25
Adopted Budget	Prior Year	Current Year	Proposed Budget
Location Option Sales Tax	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	368,002	270,926	175,926
Receipts:			
Local Option Sales Tax	102,484	100,000	110,000
Reimbursed Expenses	15,141	5,000	10,000
State Payments	10,243	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	127,868	105,000	120,000
Resources Available:	495,870	375,926	295,926
Expenditures:			
Contractuals	48,023	50,000	100,000
Commodities	176,921	150,000	190,926
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	224,944	200,000	290,926
Unencumbered Cash Balance Dec 31	270,926	175,926	5,000
2013/2014/2015 Budget Authority Amoun	435,000	495,000	290,926

## Adopted Budget

	Prior Year	Current Year	Proposed Budget
Employee Health Insurance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	101,639	156,639
Receipts:			
Claims Reserve Payments	189,318	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	189,318	150,000	150,000
Resources Available:	189,318	251,639	306,639
Expenditures:			
Personnel	87,679	95,000	200,000
**************************************			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,679	95,000	200,000
Unencumbered Cash Balance Dec 31	101,639	156,639	106,639
2013/2014/2015 Budget Authority Amoun	0	170,000	200,000

See Tab A

2015

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

1) Fund Name:		(2)	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	:	(5) Fund Name:		
Equipment Reserve	serve	Bui	Building Reserve	ve	Sewer Reserve		ASAP		Neighborhood Revitalizati	Revitalizati	
Unencumbered		Unerc	Unercumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	294,449	Cash	Cash Balance Jan 1	210,249	Cash Balance Jan 1	246,435	Cash Balance Jan I	20,794	Cash Balance Jan 1	0	726,177
Receipts:		Recepts:	pts:		Receipts:		Receipts:		Receipts.		
Transfers In	223,499	Transfers In	fers In	99,500	Transfers In	0	Penalties / Fines	9,750	Deposits	0	
Reimbursements	127,603	Interes	Interest Income	78,016							
Interest Income	376										
		***********									
									***************************************		
		***************************************									
Total Receipts	351,478	Total	Total Receipts	177516	Total Receipts	0	Total Receipts	9750	Total Receipts	0	538,744
Resources Available:	645,927	Reson	Resources Available:	387,765	Resources Available:	246,435	Resources Available:	30,544	Resources Available:	0	1,310,671
Expenditures:		Expel	Expenditures:		Expenditures:		Expenditures:		Expenditures:	TEN, COLONIA DE LA COLONIA DE	
Captial Expenditures	287,394	Capt	Captal Expenditures	194,347	Captial Expenditures	0	Contractuals	9,215	Rebates	0	
							- Landan Marian Control				
					•						
		***************************************					A THE		The state of the s		
Total Expenditures	287,394	Totall	Total Expenditures	194,347	Total Expenditures	0	Total Expenditures	9,215	Total Expenditures	0	490,956
Cash Balance Dec 31	358,533	Cash	Cash Balance Dec 31	193,418	Cash Balance Dec 31	246,435	Cash Balance Dec 31	21,329	Cash Balance Dec 31	0	819,715
											819,715

**Note: These two block figures should agree.

## 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Flood Control			
Employee Benefits			
			***************************************
TOTAL	0	0.000	0

2014 July 1 Valuation: 23,026,503

Valuation Factor: 23,026.503

Neighborhood Revitalization Subj to Rebate: 837,185

Neighborhood Revitalization factor: 837.185

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# **Sample Notice of Vote Publication**

Notice of Vote - City of South Hutchinson

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2014 Budget \$ 929,995

2015 Budget \$ 965,767

Approved (vote) to